

Retreat/Mission Trip Budget

Trip Participants				
Full Paying				
Partial Scholarship				
Full Scholarship				
Dropped out				
Staff				
Advisors				
Volunteers/Alumni				
Contractors				
		Total	0	
Projected Income				
		<u>Estimated</u>		<u>Actual</u>
Trip Fee		\$0.00		
-Full payment	\$ -			
-partical scholarship	\$ -			
-full scholarships	\$ -			
Grants/Gifts				
Mission Sponsors				
Alumni fundraising				
Team shirt income				
	Total	\$0.00		\$0.00
Projected Expenses				
		<u>Estimated</u>		
Site visit				
TBD				
Second Site Visit				
	Subtotal	0.00		0.00

<i>Pre-trip Expenses</i>				
Trip Reveal Box				
Trip T-Shirts				
Team shirts				
Final Party Shirt				
Pendants				
Commissioning pins				
Send off dinner				
Insurance				
Med kits				
Games				
Postage (pre and onsite)				
Team lunch meeting				
Cameras and supplies				
Binders/supplies				
Candles				
Scrapbook supplies				
Stationary, invites, etc.				
Background screening fees				
Misc.				
	Sub-total	0.00		0.00
Main Trip				
<i>Travel</i>				
Flight				
Baggage Fees				
Rental cars				
Gas for rental vehicles				
Airport Buses				
School Buses				
Bus Driver tips				
Misc. cash tips				
Misc. parking				
	Sub-total	0.00		0.00

Fellowship and Cultural Activities				
Friday Lunch				
Friday dinner				
Saturday Activity				
Saturday Dinner				
Sunday offering				
Sunday fellowship lunch				
Team Night activities				
Final worship and celebration with host				0.00
	<i>Food</i>			
	<i>Decorations</i>			
	<i>Prizes</i>			
	<i>Rentals</i>			
	<i>Music</i>			
Final worship				
	Sub-total	0.00		0.00
Program Costs				
Housing at host sit				
Team Leaders Stipends + FICA, etc.				
Stipend for Nurse				
Medical onsite				
	Sub-total	0.00		0.00

Work				
Contractor planning dinner				
Blueprint construction fee (\$157pp x 100)				
Work project materials				
Tool rentals				
Port a johns				
Payroll for CT contractors				
Contractor Airfare				
Luggage Fees				
Airport transfers for contractors				
Hotel for contractors				
Rental minivans for contractors (3)				
Gas for contractor vehicles				
Contractor dinner				
Food and misc. for contractors				
Contractor debrief dinner				
	Sub-total		0.00	0.00

Food on site				
Daily prepared food				
Misc. snacks				
Water/Gatorade				
Food on travel days				
	Sub-total	0.00		0.00
Misc. on trip				
Thank you gifts - MT team				
Thank you gift - hosts				
Photo - film/development				
Misc.				
	Sub-total	0.00		0.00
	Total Expenses	0.00		0.00

Per-person cost: 0.00 0.00